

# *Amador Superior Court*

Projected Budget Year Ending June 30, 2021

Beginning Fund Balance (includes encumbrances):	341,118
Revenue	<u>4,077,448</u>
<b>Total</b>	<b>\$4,418,566</b>

## **Expenditures:**

Salaries, Wages, and Benefits	2,605,305
Operating Expense & Equipment (OE&E)	1,331,984
Unfunded Liability Prepayment for 21-22	<u>423,606</u>
<b>Total</b>	<b>\$4,360,895</b>

<b>Balance</b>	<b>\$57,671</b>
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