

Amador Superior Court

Proposed 2014-2015 Baseline Budget Plan

Beginning Fund Balance:	(\$9,350)
Total Revenues:	\$2,452,454
Expenditures:	
Salaries, Wages, and Benefits	1,949,968
Operating Expense & Equipment (OE&E)	<u>485,222</u>
Total Expenditures:	\$2,435,190
Balance for 2014-2015	7,914