

## *Amador Superior Court*

### Proposed 2017-2018 Baseline Budget Plan

<b>Beginning Fund Balance:</b>	<b>200,967</b>
<b>Total Revenues:</b>	<b>\$2,950,226</b>
<b>Expenditures:</b>	
Salaries, Wages, and Benefits	<b>2,076,458</b>
Operating Expense & Equipment (OE&E)	<b><u>1,021,799</u></b>
<b>Total Expenditures:</b>	<b>\$3,098,257</b>
<b>Ending Fund Balance:</b>	<b>\$52,936</b>