

Amador Superior Court

Proposed 2018-2019 Baseline Budget Plan

Beginning Fund Balance:	\$101,344
Total Revenues:	\$3,720,456
Expenditures:	
Salaries, Wages, and Benefits	2,687,142
Operating Expense & Equipment (OE&E)	<u>1,083,986</u>
Total Expenditures:	\$3,771,128
Ending Fund Balance:	\$50,672