

Amador Superior Court

Projected Budget Year Ending June 30, 2020

Beginning Fund Balance (includes encumbrances):	223,355
Revenue	<u>4,132,171</u>
Total	\$4,355,526

Expenditures:

Salaries, Wages, and Benefits	2,638,806
Operating Expense & Equipment (OE&E)	1,274,410
Unfunded Liability Prepayment for 20-21	<u>320,000</u>
Total	\$4,233,216

Balance	\$122,310
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