

# *Amador Superior Court*

Projected Budget Year Ending June 30, 2022

Beginning Fund Balance (includes encumbrances):	456,684
Revenue	4,989,295
Revenue designated to Replace Case Management System	<u>1,008,227</u>
<b>Total</b>	<b>\$6,454,206</b>

## **Expenditures:**

Salaries, Wages, and Benefits	3,244,614
Operating Expense & Equipment (OE&E)	1,617,569
Unfunded Liability Prepayment for 22-23	445,280
Case Management System	<u>1,008,227</u>
<b>Total</b>	<b>\$6,315,690</b>

<b>Balance</b>	<b>\$138,516</b>
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