



**SUPERIOR COURT OF CALIFORNIA  
COUNTY OF AMADOR**

**Dawn Harmon**

**Court Executive Officer**

**500 Argonaut Lane, Jackson, CA 95642**

**Phone (209) 257-2686 FAX: (209) 257-2677**

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## **PUBLIC NOTICE**

Posted December 21, 2023

To: General Public

From: Dawn Harmon, Court Executive Officer

RE: Government Code Section 68511.7  
**Proposed Baseline Budget Plan for Fiscal Year 2023-2024**

Notice is hereby given that in accordance with Government Code Section 68511.7, the Superior Court of California, County of Amador, has published its proposed baseline budget plan for Fiscal Year 2023-2024 for public view and comments. The summary of the proposed budget can be found on our website at <http://www.amadorcourt.org> and posted such notice in and around the Court's facility located at 500 Argonaut Lane, Jackson, CA.

Prior to adoption of the budget, the public is invited to comment and provide input via U.S. mail or electronically by the end of business on Tuesday, December 26, 2023.

You can also mail your comments to:

Dawn Harmon  
Court Executive Officer  
Superior Court of California  
County of Amador  
500 Argonaut Lane  
Jackson, CA 95642

Email address: [dharmon@amadorcourt.org](mailto:dharmon@amadorcourt.org)

# *Amador Superior Court*

Projected Budget Year Ending June 30, 2024

Beginning Fund Balance (includes encumbrances):	1,390,805
*Revenue	<u>6,047,230</u>
*Total	\$7,438,035
Expenditures:	
Salaries, Wages, and Benefits	3,416,435
Operating Expense & Equipment (OE&E)	1,468,661
Unfunded Liability Prepayment for 23-24	<u>420,762</u>
Total	\$5,305,858
*Balance	\$2,132,177

\*Includes funds previously held in trust in the amount of \$1,862,900 for future expansion.